

A COMMITTEE OF THE WHOLE MEETING OF THE COUNCIL OF THE CITY OF SAGINAW, MICHIGAN, HELD MONDAY, MAY 14, 2018, AT 5:00 P.M. IN THE COUNCIL CHAMBER AT CITY HALL, 1315 SOUTH WASHINGTON AVENUE, SAGINAW, MICHIGAN.

ROLL CALL

Mayor Browning called the meeting to order. Council Members present: Demond Tibbs, Annie Boensch, Mayor Pro Tem Floyd Kloc, Brenda Moore, Clint Bryant, Michael Balls and Mayor Dennis Browning: 7. Council Members absent: John Milne, and John Humphreys: 2.

REPORTS FROM CITY MANAGER

City Manager Tim Morales announced that overview presentations would continue for the Fiscal Year 2018-2019 Proposed Budgets. Manager Morales introduced Yolanda Jones, Office of Management and Budget (OMB) Director. Ms. Jones presented the proposed budgets for the Enterprise Funds with comparatives to the current fiscal year activity.

Council Member John Humphreys entered the meeting at 5:07 p.m.

Ms. Jones introduced the Director of Water and Wastewater, Kim Mason.

Ms. Mason presented the Fiscal Year Proposed Budgets for the Water and Wastewater Funds including projects and purchases planned in each fund.

Bryan Weiss, OMB Administrative Budget Analyst, presented proposed budget information for the Internal Service Funds and the Fiduciary Funds.

Beth Church, Assistant Director of Human Resources presented the proposed Personnel Complement changes for Fiscal Year 2019.

City Manager Morales, the OMB Team, Ms. Church, and Phil Karwat, Director of Public Services, responded to questions from Council and concluded the presentations.

ADJOURNMENT

Mayor Browning adjourned the Committee of the Whole meeting at 6:32 p.m.

Janet Santos, CMMC/MMC
City Clerk

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