



Saginaw City Council Regular Meeting Agenda

120 S. Ezra Rust Drive
Andersen Enrichment Center
May 19, 2025
6:30 p.m.

Prayer and Pledge of Allegiance:

Roll Call:

Announcements:

1. Proclamation declaring May 25, 2025 as "Theodore Roethke Day."

Public Hearings:

1. Fiscal Year 2025-2026 Proposed Budget and Property Tax Millage.
2. Special Assessment District for a Police and Fire Millage for Fiscal Year 2025-2026.
3. Downtown Development Authority District millage to be levied on properties within the district.
4. The proposed Drinking Water Fund (DWSRF) Project Planning Document Amendment.

Public Input:

(A list will be provided following submittal deadline.)

Remarks of Council:

Reports from Manager:

Consent Agenda:

1. Approve the May 5, 2025 regular council meeting minutes.
2. Approve the Memorandum of Understanding with the Michigan Municipal League Foundation to provide technical support for Saginaw's efforts to attract development interest for Housing Development.
3. Approve the purchase with The Masters Touch, LLC for \$15,984 for the printing and mailing of utility bills for FY 2026 for the Fiscal Services Department.
4. Approve the purchase with CMP Distributors, Inc. for \$9,913.00 for FY 2026, \$10,427.00 for FY 2027, and \$10,731.00 for FY 2028, pending budget approval, for Point Blank tactical body armor and tactical body armor plates for the Saginaw Police Department Emergency Services Team.

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5. Approve the purchase with Valley Glass Company for \$10,840 for replacement front doors for the Saginaw Police Department.
6. Approve the purchase with Macqueen Emergency Group for \$2,135 for annual maintenance of the vehicle extrication equipment for the Fire Department.
7. Approve to increase the blanket purchase order with Wieland Truck by \$3,000, for a new total of \$43,000.00, for parts for the Public Services Department, Motor Pool Division.
8. Approve to increase the blanket purchase order with Michigan CAT by \$5,000, for a new total of \$32,000.00, for vehicle parts for the Public Services Department, Motor Pool Division.
9. Approve to increase the blanket purchase order with Garber Chevrolet by \$1,000, for a new total of \$42,000, for vehicle repair services for the Public Services Department, Motor Pool Division.
10. Ratification of a purchase with MacQueen for \$15,741 for the repair of packer truck No. 76-0705 for the Public Services Department, Streets Division.
11. Ratification of a purchase with E.H. Wachs for \$2,305 for a Hydraulic Power Unit for a Trailer Mounted Sewer Jet for the Public Services Department, Maintenance and Service Division.
12. Approve the purchase with Vortex Aquatic Structures International for \$3,215 for parts to repair the Splash Park for the Public Services Department, Facilities Division.
13. Approve the purchase with Standard Electric for \$10,394 for nine Lumecon Ring of Fire decorative LED light fixtures for the Public Services Department, Traffic Engineering Division.
14. Approve the purchase with Standard Electric, for \$9,698 for four decorative street light pole base covers for the Public Services Department, Traffic Engineering Division.
15. Approve the purchase with Carrier and Gable, Inc. for \$30,000 for traffic signal lamps for the Public Services Department, Traffic Engineering Division.
16. Approve the purchase with Carrier and Gable, Inc. for \$8,615 for traffic control devices for the Public Services Department, Traffic Engineering Division.
17. Approve the Metropolitan Extension Telecommunications Rights-of-Way Oversight (METRO) Act Bilateral Application and Permit with Merit Network, Inc. for the Public Services Department, Right of Way Division.
18. Approve to increase the blanket purchase order no. 520447, with Nalco Pretreatment Solutions, LLC by \$750, for Deionized Water System service, for a new total of \$3,441.91, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

19. Approve the purchase with J.E. Johnson, Inc. for \$32,000 for the replacement of a boiler heating system for the Water and Wastewater Treatment Services Department, Water Treatment Division.
20. Approve the purchase with PVS Technologies, Inc. for \$261,510 for ferric chloride for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
21. Approve the purchase with JCI Jones Chemical, Inc. for \$225,700 for sodium hypochlorite for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
22. Approve the purchase with Carmeuse Lime, Inc. for \$68,427 for calcium oxide for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
23. Approve the purchase with Jacobi Carbons, Inc. for \$118,450 for powdered activated carbon for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
24. Approve the purchase with Cygnet Enterprises for \$8,460 for sodium percarbonate for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
25. Approve the purchase with Univar Solutions USA, Inc. for \$83,880 for hydrofluorosilicic acid for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
26. Approve the purchase with Polydyne, Inc. for \$28,350 for liquid PolyDADMAC for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.
27. Approve the purchase with Carmeuse Lime, Inc. for an amount not to exceed \$425,000 for FY 2026 and FY 2027, pending budget approval, for calcium oxide for the Water and Wastewater Treatment Services Department, Treatment and Pumping Division.
28. Approve the purchase with JCI Jones Chemicals, Inc. for a total of \$112,500 for FY 2026 through FY 2028, pending budget approval, for sulfur dioxide for the Water and Wastewater Treatment Services Department, Treatment and Pumping Division.
29. Approve the purchase with Paragon Laboratories, Inc. for an annual amount of \$5,388 for FY 2026 and FY 2027, pending budget approval, for whole effluent toxicity testing for the Water and Wastewater Services Department, Treatment and Pumping Division.
30. Approve the purchase with Paragon Laboratories, Inc. for an annual amount of \$49,970 for FY 2026 and FY 2027, pending budget approval, for outside laboratory toxicity testing for the Water and Wastewater Services Department, Treatment and Pumping Division.

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31. Approve the purchase with Biotech Agronomics, Inc. for a total of \$3,456,000 for FY 2026 through FY 2028, pending budget approval, for biosolids removal and land application for the Water and Wastewater Services Department, Treatment and Pumping Division

Board/Commission/Committee Reports:

Appointment of Board/Commission/Committee Members:

1. Approve the Council appointment of Larry Hughes to the Saginaw Economic Development Corporation with a term to expire June 30, 2026.
2. Approve the Council appointment of Roberta Bidwell to the Citizens-Police Advisory Commission with a term to expire February 28, 2027.

Ordinance Introduction:

Ordinance Adoption:

Resolutions:

1. Approve the Fiscal Year 2025-2026 Proposed Budget and Property Tax Millage.
2. Approve the Special Assessment District for a Police and Fire Millage for Fiscal Year 2025-2026.
3. Approve the Downtown Development Authority District millage to be levied on properties within the district.
4. Authorize sponsors of specified community events to use amplifying equipment.
5. Authorize the sale and consumption of alcoholic beverages during specified community events.
6. Adopt the final Project Planning Document Amendment for Water Main Improvements and designate an Authorized Project Representative.

Unfinished Business:

Miscellaneous Business:

Adjournment:

Timothy Morales
City Manager

If you are disabled and need accommodation to provide you with an opportunity to participate or observe in programs, services, or activities, please call the Saginaw City Clerk, 1315 S. Washington Ave., 759-1480.

CITY OF SAGINAW

PROCLAMATION

WHEREAS, Theodore Roethke, a famous poet, was born May 25, 1908 and died August 1, 1963; and

WHEREAS, Theodore's birthplace, 1805 Gratiot Avenue in the City of Saginaw, is maintained as a museum in his honor; and

WHEREAS, Theodore attended the University of Michigan, earning A.B. and M.A. degrees and briefly attended law school before entering Harvard University. The Great Depression caused Theodore to leave school. Theodore then taught English at several universities including Lafayette College, Pennsylvania State University, Bennington College and University of Washington; and

WHEREAS, Theodore also taught at Michigan State University in East Lansing. During this period of time he became a well-known poet and author; and

WHEREAS, Theodore continued writing poetry and books which resulted in receiving a Pulitzer Prize, two National Book Awards, and the Bollingen Prize, amongst many other honorable awards; and

WHEREAS, Theodore's legacy remains strong in the City of Saginaw, his final resting place, as his remains are interred at Saginaw's Oakwood Cemetery; and

WHEREAS, in April 2012, the United States Postal Service dedicated a postage stamp in honor of Theodore Roethke, the "Roethke Forever Stamp"; and

WHEREAS, Theodore once was quoted as saying, "A lively understandable spirit once entertained you. It will come again. Be still. Wait." As we proudly honor this magnificent individual, we know the wait is over, as he is before us and will continue to entertain us through his poetry and writings.

NOW, THEREFORE, BE IT RESOLVED, I, Brenda F. Moore, Mayor of the City of Saginaw, hereby proclaim, May 25, 2025 as

"THEODORE ROETHKE DAY"

in the City of Saginaw and call upon the citizens of this community to reflect on and honor the life of this brilliant individual.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Saginaw to be affixed this 19th day of May in the year of our Lord two thousand twenty-five.



Brenda F. Moore, Mayor

Councilmembers

Priscilla Garcia, Mayor Pro Tem,
Michael D. Balls, Carly R. Hammond,
Heidi G. Wiggins, Monique Lamar-Silvia, Bill Ostash,
Eric D. Braddock, Sr., and Jacinta Seals

May 19, 2025

Timothy Morales, City Manager



CITY OF SAGINAW

PUBLIC HEARING NOTICE

Notice is hereby given that subject to the provision of the City Charter, a public hearing will be held on the proposed Fiscal Year 2025-2026 Budget of the City of Saginaw before its final adoption by the City Council of the City of Saginaw.

THE PROPERTY TAX MILLAGE RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL BE A SUBJECT OF THIS HEARING.

Said public hearing will be held in the Andersen Enrichment Center, located at 120 Ezra Rust Drive, Saginaw, MI 48601 at 6:30 p.m. on Monday, May 19, 2025. At this time residents are invited to present to the Council oral and/or written comments and to ask questions on the proposed budget for Fiscal Year 2025-2026.

A copy of the proposed Fiscal Year 2025-2026 municipal budget will be available for public inspection seven days prior to the hearing in the Office of the City Clerk in City Hall from 8:00 a.m. to 4:00 p.m. on weekdays.

Kristine Bolzman, MiPMC/CMC
City Clerk

IF YOU ARE DISABLED AND NEED ACCOMMODATION TO PROVIDE YOU WITH AN OPPORTUNITY TO PARTICIPATE OR OBSERVE IN PROGRAMS, SERVICES, OR ACTIVITIES, PLEASE CALL THE SAGINAW CITY CLERK AT 989.759.1480.

Posted: _____
By: _ _____



PUBLIC HEARING NOTICE

SPECIAL ASSESSMENT DISTRICT FOR A POLICE AND FIRE MILLAGE

In compliance with requirements of Act 267, P.A. 1976,
the following notice is published

Notice is hereby given that the Saginaw City Council has scheduled a public hearing to determine the amount of the special assessment required and to be levied in the special assessment district for a police and fire millage.

The public hearing will be held Monday, May 19, 2025, at 6:30 p.m. at the Andersen Enrichment Center, 120 Ezra Rust Drive, Saginaw, MI 48601. All interested parties are invited to attend and provide input.

Kristine Bolzman, MiPMC/CMC
City Clerk

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Posted: _____
By: _____



PUBLIC HEARING NOTICE

FOR A DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT MILLAGE

In compliance with requirement of Act 267, P.A. 1976,
the following notice is published

Notice is hereby given that the Saginaw City Council has scheduled a public hearing to receive comments on the Downtown Development Authority District millage to be levied on properties within the district.

The public hearing will be held Monday, May 19, 2025, at 6:30 p.m. at the Andersen Enrichment Center located at 120 Ezra Rust Drive, Saginaw, MI 48601. All interested parties are invited to attend and provide input.

Kristine Bolzman, MiPMC/CMC
City Clerk

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Posted: _____
By: __kb_____



CITY OF SAGINAW
PUBLIC HEARING
SAGINAW CITY COUNCIL

In compliance with requirements of Act 267, P.A. 1976, the following notice is posted:

NOTICE OF PROJECT PLAN PUBLIC HEARING

Notice is hereby given that the Saginaw City Council will hold a public hearing on May 19, 2025, at 6:30 p.m. regarding the proposed Drinking Water Fund (DWSRF) Project Planning Document Amendment for the purpose of receiving comments from interested persons. This will be presented at the Regular Council meeting on May 19, 2025, at 6:30 p.m. at the Anderson Enrichment Center, 120 Ezra Rust Dr, Saginaw, MI 48601.

A copy of the draft DWSRF Project Planning document amendment will be available for public review at the Clerk's office and on the City's website at: <https://www.saginaw-mi.com/government/city-clerk/public-meetings.php>.

All interested parties are invited to submit written comments on the draft Project Planning document amendment. Written comments may be emailed to Mike Grenier, Director of Water & Wastewater Treatment Services, at mgrenier@saginaw-mi.com. Written comments must be received no later than May 19, 2025, at 12:00 p.m. to be considered part of the public record.

The DWSRF project planning document amendment includes addition of the following water main projects to the City Only portion of the original planning document submitted to Michigan Department of Environment, Great Lakes, and Energy (EGLE) in 2024.

Fiscal Year Scheduled Project	Water Main	Total Project Costs
FY2026	Dead Elimination/Looping	\$1,287,000
FY2026	North Mason Street (Houghton Street to State Street)	\$2,722,000
FY2026	Perkins Street (Genesee Street to 17th Street)	\$2,833,000
FY2027	Franklin Street (Hoyt Street to Janes Street)	\$3,622,000
FY2028	Perkins Street (17th Street to 23rd Street)	\$1,708,000
FY2029	Marquette Street (Wheeler Street to Moore Street)	\$3,822,000
FY2030	Cooper Avenue (Court Street to Bay Street)	\$1,660,000
FY2030	Wadsworth Road (Veteran's Memorial Highway to 23rd Street)	\$1,558,000
FY2030	Bay (Court Street to State Street (M-58))	\$3,859,000

The City of Saginaw has previously adopted a rate increase each year starting 2024. Therefore, the debt service for the DWSRF loan is reflected in the rates adopted.

There are no negative long-term impacts associated with the proposed DWSRF projects. The construction activities would have only a short-term disruption.

Kristine Bolzman, MiPMC/CMC
City Clerk

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Posted: _____ By: _____

A Regular Meeting of the Council of the City of Saginaw, Michigan, was held Monday, May 5, 2025, at 6:30 p.m. in Council Chambers at City Hall, 1315 S. Washington Avenue, Saginaw, Michigan.

Prayer and Pledge of Allegiance

Council Member Balls offered a prayer and Council Member Ostash led the pledge of allegiance of the United States of America.

Roll Call

Mayor Moore called the meeting to order. Council Members present: Monique Silvia, Jacinta Seals, Michael Balls, Priscilla Garcia, Bill Ostash, Eric Braddock Sr., Heidi Wiggins, Carly Hammond, Brenda Moore: 9. Council Members absent: 0.

Announcements

City Clerk Kristine Bolzman announced the following:

- The Convenience Station will be open this Saturday, May 10, from 8:00 a.m. to noon. City residents can drop off items not picked up at the curb and other miscellaneous bulky items.
- The 5th Annual Team Up to Clean Up Event is Saturday, May 10, from 9:00 a.m. to noon. Those wishing to volunteer may visit www.saginaw-mi.com/cleanup to register by May 5. Kickoff will be in front of the Public Works building at 9:00 a.m. and volunteers will return there at noon for the wrap-up and lunch.
- Due to City Hall renovations, City Council meetings will be held at the Andersen Enrichment Center, at 120 Ezra Rust, beginning with the next meeting on May 19, and continuing until further notice. Due to construction on Ezra Rust, visitors will need to enter the Andersen parking lot from the entrance off Fordney Street.

Council Member Wiggins read a proclamation declaring May 2025, as “Mental Health Month.” Derrick Jackson accepted the proclamation.

Public Input

Members of the public that addressed the Council: Ken LeCureux, Debbie Melkonian, and Jeffrey Bulls.

Council Remarks

Remarks were heard from the following Council Members: Ostash, Braddock, Wiggins, Hammond, Silvia, Seals, Balls, Garcia, and Moore.

Reports from Manager

City Manager Tim Morales reported updates regarding various projects.

Manager Morales introduced Yolanda Bland, Director of the Office of Management and Budget. Ms. Bland presented an overview of the Fiscal Year 2025-2026 Proposed Budget.

Council Member Balls left the meeting at 7:32 p.m. and returned at 7:34 p.m.

Consent Agenda:

Moved by Council Member Silvia, seconded by Council Member Seals to approve the consent agenda, allowing room for exceptions. An exception was made to item 13. 9 ayes, 0 nays, 0 absent. Motion approved.

1. Approve the April 21, 2025, regular council meeting minutes.
2. Approve Petition 25-2 to approve the capital expenditure items for the 2025-2026 Budget for Operations, Capital Improvement, and Emergency Repair for the Saginaw-Midland Municipal Water Supply Corporation.
3. Approve the Uniform Video Services Local Franchise agreement with Omni Fiber LLC.
4. Approve the amendments to the FY 2025 Approved Budget to recognize changes that have occurred during the February/March period.
5. Approve the acceptance of the grant award of \$1,000 from the Saginaw Community Foundation for the Spring 2025 Team Up to Clean Up efforts. Further, approve a budget adjustment for FY 2025 to recognize these funds.
6. Approve the acceptance of the grant award of \$1,000 from the Saginaw Community Foundation for the City's 2025 Neighborhood Recognition Award Program. Further, approve a budget adjustment for FY 2025 to recognize these funds.
7. Approve the blanket purchase order with Angel Armor LLC, sole source, for \$19,000 for FY 2026, pending budget approval, for ballistic vests and carriers for the Police Department.
8. Approve the blanket purchase order with LexisNexis Risk Solutions for \$2,500 for FY 2026, pending budget approval, for online investigative services for the Police Department, Investigation Division and Support Services Division.
9. Approve the blanket purchase order with M&R Auto Electronics for \$6,000 for FY 2026, pending budget approval, for in-car camera repair services for the Police Department, Patrol Division.
10. Approve the blanket purchase order with Nagel & Shippers Products for \$4,000 for FY 2026, pending budget approval, for janitorial supplies for the Police Department, Support Services Division.
11. Approve the acceptance and approval of the donation of a digital sign from Urban Racquet Sports Foundation for the Public Services Department, Parks and Facilities Division.
12. Approve the purchase with Wachs Utility Products for \$86,813 for a Wachs Standard LX(Gas)-VMT(RH) Valve Turner for the Public Services Department, Maintenance & Service Division.

13. Approve the proposed traffic regulation changes for the Public Services Department, Traffic Engineering Division.

14. Approve the Intergovernmental Agreement with the Saginaw County Road Commission (SCRC) for the use of their Sign Shop to conduct activities related to Traffic Engineering for the Public Services Department, Engineering Division.

Moved by Council Member Hammond, seconded by Council Member Silvia to approve item 13. 9 ayes, 0 nays, 0 absent. Motion approved.

Board/Commission/Committee Reports

Council Member Ostash reported the Planning Commission approved to demolish the old Walgreen's building at the corner of Genesee and N. Michigan.

Resolutions

Moved by Council Member Silvia, seconded by Council Member Wiggins to adopt a resolution approving Cost Agreement 25-5244 with the Michigan Department of Transportation for the reconstruction of Hess Avenue from S. Jefferson Avenue to Sheridan Avenue. 9 ayes, 0 nays, 0 absent. Motion approved.

Miscellaneous Business

Moved by Council Member Hammond, seconded by Council Member Balls to approve the reimbursement of hotel and mileage and travel expenses for her attendance at the Building Michigan Communities Conference. Discussion was held.

Moved by Council Member Silvia, seconded by Council Member Balls to call the question.

Moore asked Clerk Bolzman to conduct a roll call vote on the motion to call the question.

Ayes: Silvia, Balls, Braddock, Wiggins

Nays: Seals, Garcia, Ostash, Hammond, Moore

Absent:

Motion denied.

Discussion continued.

Moved by Council Member Balls, seconded by Council Member Silvia to call the question. 9 ayes, 0 nays, 0 absent. Motion approved.

Moore asked Clerk Bolzman to conduct a roll call vote on the main motion.

Ayes: Silvia, Balls, Braddock, Wiggins, Hammond

Nays: Seals, Garcia, Ostash, Moore

Absent:

Motion approved.

Adjournment

Moved by Council Member Silvia, seconded by Council Member Balls to adjourn the meeting at 8:41 p.m. 9 ayes, 0 nays, 0 absent. Motion approved.

Submitted by,

Kristine Bolzman, MiPMC/CMC
City Clerk

From: Timothy Morales, City Manager
Subject: MOU with Michigan Municipal League Foundation
Prepared by: Cassi Zimmerman, Planning and Economic Development

Manager's Recommendation:

I recommend the approval of the Memorandum of Understanding (MOU) with the Michigan Municipal League (MML) Foundation to provide technical support for Saginaw's efforts to attract development interest for Housing Development.

Justification:

In April 2024, the City of Saginaw sent a letter of support expressing the City's interest in a proposed project to address housing needs in the Great Lakes Bay Region.

On January 31, 2025, City staff was informed the MML Foundation received the grant from the Herbert H. and Grace A. Dow Foundation to assist Saginaw, Bay City and Midland in promoting real estate development projects that advance housing readiness. The League will achieve this work by supporting the implementation of housing readiness and development activities identified by the community through participation in data gathering, relationship building, redevelopment planning, or similar efforts.

Since staff was notified, there have been multiple meetings with MML, discussing the current housing landscape and needs as well as existing efforts currently underway. Assistance may be provided for continued zoning ordinance changes, resource gathering, communication, and web design for a one-stop shop on housing, financing models, other housing development incentive packaging, a housing study update, and other items as needed.

The MOU contains only a commitment of assistance and time; it does not designate any commitment for an exchange of funds. The agreement between the parties is to assist in coordinating obligations in moving housing development forward in the City of Saginaw.

The MOU is in effect from April 21, 2025, through June 30, 2026.

I have approved the Agreement as to substance and the City Attorney as to form.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Printing of Utility Bills
Prepared by: Julie Olgine, Customer Accounting Division, Fiscal Services

Manager's Recommendation:

I recommend the approval of a purchase with The Masters Touch, LLC for \$15,984 for the printing and mailing of utility bills for FY 2026.

Justification:

On January 15, 2025, The Masters Touch LLC provided a quote for the printing and mailing of utility bills. The prior unit cost was \$0.07 per unit and will increase to \$0.074 for approximately 216,000 annual postcards used for mailing water and sewer bills. Postage costs will be billed at the current rate.

It is in the City's best interest to continue with the current vendor to avoid costly set up fees with a new vendor to restructure the exported data, reconfigure the bill and ensure compatibility with Treasury scanning equipment.

<u>Vendor</u>	<u>FY 2025</u>	<u>FY 2026</u>
The Masters Touch, LLC Spokane, WA	\$15,120	\$15,984

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Sewer Operations and Maintenance Fund, Customer Accounting Division, Operating Services Account No. 590-201-00-805-000 \$7,992 and Water Operations and Maintenance Fund, Customer Accounting Division, Operating Services Account No. 591-200-00-805-000 \$7,992.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Point Blank Tactical Body Armor
Prepared by: Brian Rowell, Community Public Safety – Police

Manager's Recommendation:

I recommend the approval of a purchase with CMP Distributors, Inc. for \$9,913.00 for FY 2026 \$10,427.00 for FY 2027, and \$10,731.00 for FY 2028, pending budget approval, for Point Blank tactical body armor and tactical body armor plates for the Saginaw Police Department Emergency Services Team.

Justification:

On April 22, 2025, the City received bids from four vendors in response to the request for bids. As part of their uniform, all Emergency Services Team members are equipped with tactical body armor and tactical body armor plates. New and replacement body armor and plates are purchased on an as-needed basis. The following is a recap of the bids received.

	CMP Distributors	Pro-Tech Sales	Center Mass	Wright Dynamics
FY 2026 Cost	9,913.00	11,870.00	12,891.83	26,947.36
FY 2027 Cost	10,427.00	12,270.00	12,891.83	26,947.36
FY 2028 Cost	10,731.00	12,756.00	12,891.83	26,947.36

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the General Fund, Community Public Safety-Police, Police Building Management Division, Clothing Supplies, Account No. 101-303.00-728.000, for FY 2026, pending budget approval; for FY 2027, pending budget approval; and for FY 2028, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Replacement of SPD Front Entrance Doors
Prepared by: Brian Rowell, Community Public Safety – Police

Manager's Recommendation:

I recommend the approval of a purchase with Valley Glass Company for \$10,840.00 for replacement front doors for the Saginaw Police Department.

Justification:

The current front entrance doors at the Saginaw Police Department are from the original construction of the building and are in a state of disrepair. Replacement includes two exterior and two interior doors.

On April 29, 2025, the city received bids for the replacement of the front entrance doors. Following is a list of the bids received:

<u>Vendor</u>	<u>Cost</u>
Valley Glass Company Saginaw, MI (out-of-city)	\$10,840.00
Absolute Building & Cuellar, Inc. St. Charles, MI	\$12,610.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the General Fund, Community Public Safety – Police, Police Building Management, Repairs and Replacements, Account No. 101-303.00-974.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Annual Maintenance of Vehicle Extrication Equipment
Prepared by: Brandon Hausbeck, Fire Chief

Manager's Recommendation:

I recommend the approval of a purchase with Macqueen Emergency Group for \$2,135.00 for the annual maintenance of the department's vehicle extrication equipment for the Fire Department.

Justification:

The Fire Department operates three fire engines from three fire stations in the City. Each fire engine has a complement of extrication tools, powerful hydraulic tools that can cut, spread, and tear apart a motor vehicle. These tools require annual maintenance to ensure they are functioning normally. This maintenance also serves to fix any minor issues before they become significant, costly repairs.

On May 1, 2025, Macqueen Emergency Group provided a quote as they are the vendor authorized by the manufacturer to conduct preventative maintenance.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the General Fund, Community Public Safety - Fire, Fire Operations Division, General Repairs Account No. 101-344.01-930.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Increase Wieland Sales Inc Blanket Purchase Order – Parts
Prepared by: Alex Niedecken, Public Services Department

Manager's Recommendation:

I recommend the approval to increase the blanket purchase order with Wieland Truck by \$3,000.00, for a new total of \$43,000.00, for parts for the Public Services Department, Motor Pool Division.

Justification:

In FY 2025, the City issued the purchase order below to Wieland Truck for \$22,000.00, with an additional increase of up to \$40,000.00 submitted in previous months. We have spent \$34,975.85 to date, leaving a balance of \$5,024.15, with parts pending approval for in-house repairs needed.

In FY 2024, the Garage spent \$14,643.85 on parts from Wieland Truck. The original amount requested was \$35,000.00. In FY 2023, the Garage spent \$52,568.73 on parts from Wieland Truck. The original amount requested was \$60,000.00.

Due to the significant fluctuations of in-house vehicle repairs and parts costs, the need for parts has become more critical. Wieland is one of the city's leading vendors for heavy-duty parts.

The original blanket purchase order information is as follows:

<u>PO Number</u>	<u>Vendor</u>	<u>Current Amount</u>	<u>Recommended Increase</u>	<u>New Total Amount</u>
519498	Wieland Truck	\$40,000.00	\$3,000.00	\$43,000.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Motor Pool Operations Fund, Garage Operations Division, Motor Vehicle Supplies Account No. 661-272.03-737.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Increase Michigan Cat Blanket Purchase Order – Garage Parts
Prepared by: Alex Niedecken, Public Services Department

Manager's Recommendation:

I recommend the approval to increase the blanket purchase order with Michigan CAT by \$5,000.00, for a new total of \$32,000.00, for vehicle parts for the Public Services Department, Motor Pool Division.

Justification:

In FY 2025, a purchase order in the amount of \$5,000.00 was issued to Michigan CAT for garage parts for the Public Services Department, Motor Pool Division. Additional increases up to \$27,000.00 to the blanket purchase order were submitted in the previous months. We have spent \$24,029.07 to date, leaving a balance of \$2,970.93.

In FY 2024, the Garage spent \$16,627.69 on parts from Michigan CAT. The original amount requested was \$21,000.00. In FY 2023, the Garage spent \$20,233.33 on parts from Michigan CAT. The original amount requested was \$35,000.00.

Due to the current economy, many vendors have had to increase their prices, while keeping their pricing competitive. There are no feasible means to predetermine what parts will be needed. The Garage Division's personnel obtain price quotes for parts, awarding purchases to the lowest and best vendor for each item. The City's Municipal Garage requires purchases from Michigan CAT for various parts of larger equipment classified to CAT industrial equipment only.

The original blanket purchase order information is as follows:

<u>PO Number</u>	<u>Vendor</u>	<u>Current Amount</u>	<u>Recommended Increase</u>	<u>New Total Amount</u>
519490	Michigan CAT	\$27,000.00	\$5,000.00	\$32,000.00

These vendors meet all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in Motor Pool Operation Fund, Garage Operations Division, Motor Vehicle Supplies Account No. 661-272.03-737.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Increase Garber Chevrolet Blanket Purchase Order – Repair Services
Prepared by: Alex Niedecken, Public Services Department

Manager's Recommendation:

I recommend the approval to increase the blanket purchase order with Garber Chevrolet by \$1,000.00, for a new total of \$42,000.00, for vehicle repair services for the Public Services Department, Motor Pool Division.

Justification:

In FY 2025, the City issued the purchase order below to Garber Chevrolet for \$20,000.00, with an additional increase of up to \$41,000.00 submitted in previous months. We have spent \$32,552.06 to date, leaving a balance of \$8,447.94. There is one pending invoice for approval. This blanket purchase order increase will provide sufficient funds for the remaining budget year.

In FY 2024, the Garage spent \$4,311.85 on services from Garber Chevrolet. The original amount requested was \$4,900.00. In FY 2023, the Garage spent \$3,680.24 on services from Garber Chevrolet. The original amount requested was \$5,000.00.

Garber Chevrolet is the City's trusted mechanical vendor for all light-duty vehicles, providing services to meet a wide range of fleet needs. This includes, but is not limited to, passenger cars and light-duty trucks, ensuring reliability and performance for critical operations. Recently, the City has experienced a significant increase in the number of light-duty repairs required. Given current staffing levels, the only feasible way to keep City vehicles operational is to send more of them to Garber for repair.

The original blanket PO information is as follows:

<u>PO Number</u>	<u>Vendor</u>	<u>Current Amount</u>	<u>Recommended Increase</u>	<u>New Total</u>
519502	Garber Chevrolet	\$41,000.00	\$1,000.00	\$42,000.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Motor Pool Operations Fund, Garage Operations Division, Motor Vehicle Repairs Account No. 661-272.03-931.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Emergency Packer Truck Repair – Streets Division
Prepared by: Alex Niedecken, Public Services Department

Manager's Recommendation:

I recommend ratification of an emergency purchase with MacQueen for \$15,740.68 for the required repair to packer truck #76-0705 for the Public Services Department, Streets Division.

Justification:

On March 28, 2025, packer truck #76-0705 experienced a malfunction that caused the front loader to become slightly crushed within the hopper component of the vehicle. As a result of the incident, the can's fork arms were also bent. MacQueen has provided a repair estimate for the damage. Due to the nature of the incident, the affected components are not covered under warranty. On May 8, 2025, emergency purchase order #521906 was issued to MacQueen for repairs.

Packer trucks are a critical part of the City's recycling and yard waste collection services. This vehicle must remain in daily operation to ensure all routes are completed efficiently and to maintain public satisfaction.

To help prevent future incidents and enhance operational safety, MacQueen offered additional training on the proper use and function of the packer truck. This session provided staff with a more comprehensive understanding of the equipment and its components compared to the initial training event.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Motor Pool Operations Fund, Garage Operations Division's, Motor Vehicle Repairs Account No. 661-272.03-931.000 \$15,740.68.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Emergency Hydraulic Power Unit – Maintenance and Service Division
Prepared by: Alex Niedecken, Public Services Department

Manager's Recommendation:

I recommend ratification of emergency purchase with E.H. Wachs for \$2,305.00 for a Hydraulic Power Unit for a Trailer Mounted Sewer Jet for the Public Services Department, Maintenance and Service Division.

Justification:

On April 14, 2025, the City received two quotes for a Hydraulic Power Unit (HPU). After review, E.H. Wachs was selected as the lowest bidder, as only two quotes were obtainable.

On May 1, 2025, emergency purchase order #521846 was issued to E.H. Wachs for repair. The current sewer jet trailer No 57-0838 is no longer functioning properly due to an inoperative Hydraulic Power Unit (HPU). This trailer is a critical tool for city-wide valve operations and is used to maintain approximately 7,000 water main valves throughout the City. The Michigan Department of Environment, Great Lakes, and Energy (EGLE) requires regular operation of these valves to comply with the City of Saginaw's Sanitary Survey standards. This equipment is used daily to ensure the city's water infrastructure remains in proper working condition.

At this time, only one other unit—a 1987 trailer—is available to perform these tasks. However, due to its age and condition, it is considered unreliable for sustained operations.

The following is a listing of the quotes received:

<u>Vendor</u>	<u>Cost</u>
E.H. Wachs Lincolnshire, Illinois	\$ 2,305.00
Jack Doheny Company Northville, MI	\$ 2,609.85

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in Motor Pool Operation Fund, Garage Operations Division, Motor Vehicle Supplies Account No. 661-272.03-737.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Splash Park Repair Parts
Prepared by: Jay Gustin, Public Services Department

Manager's Recommendation:

I recommend the approval of a purchase with Vortex Aquatic Structures International, a sole source, for \$3,215.00 for repair parts needed for the Public Services Department, Facilities Division.

Justification:

On April 14, 2025, the city received a quote for parts needed to restore broken water features at the Splash Park located within Celebration Park. Vortex Aquatic Structures International is the sole source for these parts, as they were the manufacturer of the total system installed in 2010.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are available in the General Fund, Department of Public Works, Celebration Park Division, Repairs and Replacements Account No. 101-756.00-974.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Purchase of Ring of Fire LED Light Fixtures
Prepared by: Joe Nugent, Public Services Department

Manager's Recommendation:

I recommend the approval of a purchase with Standard Electric for \$10,393.56 for nine Lumecon Ring of Fire decorative LED light fixtures for the Public Services Department, Traffic Engineering Division.

Justification:

On April 9, 2025, a quote was received from Standard Electric for nine Lumecon Ring of Fire decorative LED light fixtures. Standard Electric provided the lowest quote. These LED fixtures will be purchased as replacements for damaged or defective decorative street light pole fixtures found throughout the City. This will maintain a consistent decorative lighting streetscape.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Clean Energy Coalition Fund, Clean Energy Coalition Division, Parts and Supplies Account No. 230-197.00-742.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Purchase of Decorative Street Light Pole Base Covers
Prepared by: Joseph Nugent, Public Services Department

Manager's Recommendation:

I recommend the approval of a purchase with Standard Electric, for \$9,697.36 for four decorative street light pole base covers for the Public Services Department, Traffic Engineering Division.

Justification:

On April 23, 2025, a quote was received from Standard Electric for four base covers for the City's decorative street light poles. The Traffic Maintenance section is required to maintain and replace damaged poles. In most instances, the base and top fixtures are damaged, allowing crews to re-install the pole and simply replace the base cover and fixtures. Standard Electric has consistently provided the lowest quote for these base covers and poles.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the General Fund, Department of Public Services, Street Lighting Division, Parts and Supplies Account No. 101-448.00-742.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Purchase of Signal Lamps "LED Balls" with Carrier and Gable
Prepared by: Joseph Nugent, Public Services Department

Manager's Recommendation:

I recommend the approval of a purchase with Carrier and Gable, Inc. for \$29,999.97 for traffic signal lamps for the Public Services Department, Traffic Engineering Division.

Justification:

On April 29, 2025, a quote was received from Carrier and Gable, Inc. for traffic signal lamps for replacing city owned and maintained traffic signals. The Traffic Maintenance Section owns and maintains 40 traffic signals, flashers, and emergency signals in the city. Carrier and Gable, Inc. is the previous vendor and will supply custom replacement lamps to ensure a direct fit.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Major Street Fund, Traffic Engineering Division, Parts and Supplies Account No. 202-447.03-742.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Purchase Traffic devices with Carrier and Gable
Prepared by: Joseph Nugent, Public Services Department

Manager's Recommendation:

I recommend the approval of a purchase with Carrier and Gable, Inc. for \$8,615.00 for traffic control devices for the Public Services Department, Traffic Engineering Division.

Justification:

On March 28, 2025, a quote was received from Carrier and Gable, Inc. for traffic control devices which include replacements of the "Yield for Pedestrian" signs and stands damaged by vehicular traffic. The Traffic Maintenance Section maintains and installs the traffic regulatory signs throughout the city as a safety measure to slow traffic in congested areas for pedestrians. Carrier and Gable, Inc. is the exclusive distributor of Qwick Kurb products in the State of Michigan.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Major Street Fund, Traffic Engineering Division, Parts and Supplies Account No. 202-447.03-742.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: METRO Act Application
Prepared by: Travis J. Hare, Public Services Department

Manager's Recommendation:

I recommend the approval of the Metropolitan Extension Telecommunications Rights-of-Way Oversight (METRO) Act Bilateral Application and Permit with Merit Network Inc. for the Public Services Department, Right of Way Division.

Justification:

Merit Network Inc. of Ann Arbor, Michigan has applied for a Bilateral Permit pursuant to the METRO Act; Public Act No.48 of the Public Acts of 2002, as amended. Merit Network Inc. of Ann Arbor, Michigan is a new provider in the City of Saginaw and is a Competitive Local Exchange Carrier. Merit Network Inc. plans to have fiber optic cable installed to expand high speed communications for its current internet providers.

Bilateral permits pursuant to the METRO Act are for 15 years with three additional automatic five-year renewals. This permit will expire on May 19, 2055 unless, after the initial 15 years, the City provides 12 months notice to renegotiate the terms of the renewal.

It does not change the relationship between the parties, requirements regarding the payment of fees, or requirements regarding construction and maintenance of telecommunications facilities within the City's rights-of-way.

The METRO Act was created to, among other things, streamline the process for authorizing access to and use of public rights-of-way by telecommunications providers and ensure the reasonable control and management of public rights-of-way by municipalities. A telecommunications provider using or seeking to use the public rights-of-way for its facilities must obtain a permit from the municipality and pay all fees required under the Act. The Act determines all aspects of the permitting process, including application, dispute resolution and fees. The Act requires that municipalities act reasonably and promptly on all applications for a permit and must grant providers a permit for access to and use of all public rights-of-way.

I have approved the application and permit as to substance and the City Attorney approves as to form.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Blanket Increase for Nalco Pretreatment Solutions, LLC
Prepared by: Eden Willcox, Water and Wastewater

Manager's Recommendation:

I recommend the approval of an increase to blanket purchase order number 520447, with Nalco Pretreatment Solutions, LLC by \$750.00 for Deionized Water System service, for a new total of \$3,441.91, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

The Water Treatment Division is required to have reagent grade water for laboratory analysis. In order to remain certified by the Michigan Department of Environment, Great Lakes, and Energy, the lab must maintain the Deionized Reagent Water System. Due to unforeseen increased services necessary, additional funds are required.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operation and Maintenance Fund, Treatment and Pumping Division's Operating Services Account No. 591-542.01-805.000.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Boiler Replacement at Aqua Station
Prepared by: Theodore Bomba, Water and Wastewater

Manager's Recommendation:

I recommend approval of a purchase with J.E. Johnson, Inc. for \$32,000.00 for the replacement of a boiler heating system for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

The Water System's remote Aqua Pump Station is heated by an outdated hot water supply boiler. The new unit will replace the existing boiler that has reached the end of its useful life. This is part of a planned replacement program. On April 29, 2025, the following bids were received:

<u>Vendor</u>	<u>Total Bid</u>
J.E. Johnson, Inc. Midland, MI	\$32,000.00
William E. Walter, Inc. Flint, MI	\$49,775.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Surplus Division, Construction Projects, Account No. 591-546.01-955.003

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Ferric Chloride Purchase
Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with PVS Technologies, Inc. for \$261,510.00 for 230 tons of Ferric Chloride for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

Ferric Chloride is used as the primary coagulant in the water treatment process for improved particulate removal. The low bid of \$1143.00 per ton is a decrease of 0.5% from Fiscal Year 2025. Following is a tabulation of the bids received on April 29, 2025:

<u>Vendor</u>	<u>Per Ton</u>	<u>Total Bid</u>
PVS Technologies, Inc. Detroit, MI	\$1,137.00	\$261,510.00
Kemira Water Solutions, Inc. Lawrence, KS	\$1,158.00	\$266,340.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Sodium Hypochlorite Purchase
Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with JCI Jones Chemical, Inc. for \$225,700.00 for 132,000 gallons of Sodium Hypochlorite for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

Sodium Hypochlorite is used at the Water Treatment Plant for disinfection during the water treatment process. The low bid is a decrease of 36.3% from Fiscal Year 2025. Following is a tabulation of the bids received on April 29, 2025:

<u>Vendor</u>	<u>Per Ton</u>	<u>Total Bid</u>
JCI Jones Chemical Inc. Riverview, MI	\$1.71	\$225,720.00
Alexander Chemical Co. LaPorte, IN	\$2.429	\$320,628.00
PVS Nolwood Chemicals Detroit, MI	\$2.885	\$380,820.00
Bonded Chemicals, Inc. Columbus, OH	\$2.95	\$389,400.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Calcium Oxide Purchase
Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Carmeuse Lime, Inc. for \$68,426.40 for 280 tons of Calcium Oxide for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

Calcium Oxide (Lime) is used in the treatment of water for pH adjustment and corrosion control. The low bid of \$244.38 per ton is a decrease of 6.0% from Fiscal Year 2025. Following is a tabulation of the bids received on April 29, 2025:

<u>Vendor</u>	<u>Per Ton</u>	<u>Total Bid</u>
Carmeuse Lime, Inc. Pittsburgh, PA	\$244.38	\$68,426.40
Graymont Western Lime West Bend, WI	\$276.00	\$77,280.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Powdered Activated Carbon Purchase
Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Jacobi Carbons, Inc. for \$118,450.00 for 115,000 pounds of Powdered Activated Carbon for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

Powdered Activated Carbon is used to assist in the elimination of organic and chemical impurities that affect the taste and odor of water. The low bid of \$1.03 per pound, including tariffs, is a 9.6% increase from FY 2025. Following is a tabulation of the bids received on April 29, 2025:

<u>Vendor</u>	<u>Per Pound</u>	<u>Total Bid</u>
Jacobi Carbons, Inc Columbus, OH	\$1.03	\$118,450.00
Carbon Activated Corp. Compton, CA	\$1.22	\$140,300.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager

Subject: 1-Year Extension of Sodium Percarbonate Purchase, Joint Bid

Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Cygnet Enterprises for \$8,460.00 for 6,000 pounds of Sodium Percarbonate for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

On May 2, 2023, one qualified vendor submitted a bid in response to the Joint Bid for chemical purchases by the Cities of Saginaw and Bay City and Bay County. Bid #1933-23 included Sodium Percarbonate, which is used to treat algae growth in the Lake Linton and Kochville raw water reservoirs. The bid pricing ended June 30, 2024. Cygnet Enterprises agreed to extend the previous bid pricing for FY 2025 and has agreed to extend again for FY 2026. Pricing will remain unchanged at \$1.41 per pound.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager

Subject: Extension of Hydrofluorosilicic Acid Purchase, Joint Bid

Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Univar Solutions USA, Inc. for \$83,880.00 for 120 tons of Hydrofluorosilicic Acid for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

On May 2, 2023, two qualified vendors submitted bids in response to the Joint Bid for chemical purchases by the Cities of Saginaw and Bay City and Bay County. Bid #1933-23 included Hydrofluorosilicic Acid (Fluoride). Fluoride is added to drinking water for the prevention of tooth decay. The bid was awarded to Univar USA, Inc. The bid pricing ended June 30, 2024. Univar agreed to extend the previous bid pricing for FY 2025 and has agreed to extend again for FY 2026. Pricing and quantities will remain unchanged at \$699.00 per ton.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: 1-Year Extension of Liquid PolyDADMAC Polymer Purchase, Joint Bid
Prepared by: Amanda Kiel, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Polydyne, Inc. for \$28,350.00 for 27,000 pounds of Liquid PolyDADMAC for FY 2026, pending budget approval, for the Water and Wastewater Treatment Services Department, Water Treatment Division.

Justification:

Liquid PolyDADMAC Polymer is used as a coagulant aid to improve removal of suspended particles in the water treatment process. The Cities of Saginaw and Bay City issued a joint bid for chemical purchases. On May 7, 2024, sealed bids were opened. The bid pricing ends June 30, 2025. Polydyne Inc. has agreed to extend the previous bid pricing for FY 2026. Pricing will remain unchanged at \$1.05 per pound.

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Water Operations and Maintenance Fund, Treatment & Pumping Division's Chemicals Account No. 591-542.01-727.000 for FY 2026, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Calcium Oxide Purchase
Prepared by: ReBekka Hardy, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Carmeuse Lime, Inc. for an amount not to exceed \$425,000 for FY2026 and FY2027, pending budget approval, for calcium oxide (Lime) for the Water and Wastewater Treatment Services Department, Treatment and Pumping Division.

Justification:

Lime is used in the treatment of wastewater sludge (biosolids) for stabilization. Biosolids stabilization is a requirement of the state mandated Residual Management Program (RMP). The RMP provides directives and requirements that regulate the land application of bio-solids. On April 8, 2025, the City of Saginaw received the following qualified bids for calcium oxide.

<u>Vendor</u>	<u>Cost/Ton</u>
Carmeuse Lime, Inc. Pittsburgh, PA	FY2026 \$244.38/ton FY2027 \$244.38/ton
Graymont Western Lime West Bend, WI	FY2026 \$276.00/ton FY2027 \$290.00/ton

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Sewer Operations and Maintenance Fund, Treatment & Pumping Division, Chemicals Account No. 590-542.02-727.000 for FY2026 and FY2027, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Sulfur Dioxide
Prepared by: ReBekka Hardy, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with JCI Jones Chemicals, Inc. for a total of \$112,500 for FY 2026 through FY 2028, pending budget approval, for sulfur dioxide for the Water and Wastewater Treatment Services Department, Treatment and Pumping Division.

Justification:

The Wastewater Treatment Division uses sulfur dioxide to neutralize the chlorine remaining in the water after disinfection. Removal of chlorine is required under the City's National Pollutant Discharge Elimination System Permit. On April 8, 2025, the city received the following bids:

<u>Vendor</u>	<u>Cost</u>
JCI Jones Chemicals, Inc. Riverview, MI	FY2026 \$36,000.00 (\$1,200/ton) FY2027 \$37,500.00 (\$1,250/ton) FY2028 \$39,000.00 (\$1,300/ton)
Alexandar Chemical Corporation Laporte, IN	FY2026 \$45,720.00 (\$1,524/ton) FY2027 \$45,720.00 (\$1,524/ton) FY2028 \$45,720.00 (\$1,524/ton)

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Sewer Operations and Maintenance Fund, Treatment & Pumping Division, Chemicals Account No. 590-542.02-727.000 for FY2026, FY2027, and FY2028, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Whole Effluent Toxicity Testing
Prepared by: ReBekka Hardy, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Paragon Laboratories, Inc. for \$5,388.00 for FY 2026 and FY 2027, pending budget approval, for whole effluent toxicity testing for the Water and Wastewater Services Department, Treatment and Pumping Division.

Justification:

On April 8, 2025, the city received bids for twelve annual tests for the Wastewater Treatment Division, as required by our National Pollutant Discharge Elimination System Permit. The following is a list of bids received:

<u>Vendor</u>	<u>FY 2026 Cost</u>	<u>FY 2027 Cost</u>
Paragon Laboratories, Inc. Livonia, MI	\$5,388.00	\$5,388.00
Global Environmental Consulting LLC Clinton, MI	\$6,000.00	\$6,000.00
Eurofins Environmental Testing Little Rock, AR	\$9,600.00	\$10,080.00

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds were budgeted in the Sewer Operations and Maintenance Fund, Treatment and Pumping Division's Operational Services Account No. 590-542.02-805.000 for FY 2026 and FY 2027, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Laboratory Toxicity Testing
Prepared by: ReBekka Hardy, Water and Wastewater

Manager's Recommendation:

I recommend the approval of a purchase with Paragon Laboratories, Inc. for \$49,970.00 for FY2026 and FY2027, pending budget approval, for outside laboratory toxicity testing for the Water and Wastewater Services Department, Treatment and Pumping Division.

Justification:

The Wastewater Treatment Plant's NPDES permit and Industrial Pretreatment Program require some laboratory analysis which are not performed in-house. These tests include Total Toxic Organics, Heavy Metals, Mercury and PCBs.

On April 8, 2025, the City of Saginaw received the following qualified bids:

<u>Vendor</u>	<u>Cost</u>
Paragon Laboratories, Inc Livonia, MI	FY2026 \$49,970 FY2027 \$49,970
Eurofins Environment Testing Barberton, OH	FY2026 \$57,554 FY2027 \$57,554
Trace Analytical Laboratories Muskegon, MI	FY2026 \$57,720 FY2027 \$57,720
Fibertec Incorporated Holt, MI	FY2026 \$69,283 FY2027 \$69,283

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Sewer Operations and Maintenance Fund, Treatment & Pumping Division's, Operating Services account No. 590-542.02-805.000 for FY2026 and FY2027, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

From: Timothy Morales, City Manager
Subject: Biosolids Land Application
Prepared by: ReBekka Hardy, Water and Wastewater

Manager's Recommendation:

I recommend approval of a purchase with Biotech Agronomics, Inc. for a total of \$3,456,000.00 for FY 2026 through FY 2028, pending budget approval, for biosolids removal and land application for the Water and Wastewater Services Department, Treatment and Pumping Division.

Justification:

Biosolids are the settleable (stabilized) nutrient-rich materials removed from wastewater and used as fertilizer. It is estimated that the process of land application will recycle 20.5 million gallons of biosolids each year.

On April 8, 2025, the City received a single bid for biosolids removal. The lone bid represents an average 26% increase over the three-year agreement over FY2025 rates.

<u>Vendor</u>	<u>Cost</u>
Biotech Agronomics, Inc.	FY2026 \$1,118,000 (\$0.0559/gallon)
	FY2027 \$1,152,000 (\$0.0576/gallon)
	FY2028 \$1,186,000 (\$0.0593/gallon)

This vendor meets all requirements of §14.33, "Vendors," of "Purchasing, Contracting, and Selling Procedure," of Chapter 14, "Finance and Purchasing," of Title I, "Administrative Code," of the Saginaw Code of Ordinances, O-204.

Funds are budgeted in the Sewer Operations and Maintenance Fund, Treatment and Pumping Division's Operating Services Account No. 590-542.02-805.000 \$1,118,000.00 for FY 2026, pending budget approval, \$1,152,000.00 for FY 2027, pending budget approval, and \$1,186,000.00 for FY 2028, pending budget approval.

Council Action:

Motion to approve the recommendation of the City Manager.

2025/2026 PROPOSED BUDGET

Moved by Council Member _____, seconded by Council Member _____ to adopt the following resolution:

WHEREAS: the City Charter requires the City Council, by resolution, to establish and adopt the budget, appropriate funds for the next fiscal year's expenditures, and to provide for a tax levy of the amount necessary to be raised by taxation at least 30 days prior to the first day of the upcoming fiscal year; and

WHEREAS: a public hearing on this fiscal year 2025-2026 budget was held on Monday, May 19, 2025, at 6:30 p.m., in accordance with Section 44 of the Charter of the City of Saginaw and State of Michigan Act 5 Public Acts of 1982, as amended; and

WHEREAS: the taxable value of real and personal property in the City has been determined to be \$604,239,468 being 8.75% of \$6,902,274,807 the December 31, 2024 calendar year 2025 total Ad Valorem taxable value of property in Saginaw County;

NOW, THEREFORE, BE IT RESOLVED, that the budget of the City of Saginaw for the fiscal year beginning July 1, 2025, as summarized below, is hereby adopted on a department (appropriation center) level in General Fund and at the fund level for all other funds, subject to all City Ordinance and policies regarding the expenditure of funds and the conditions set forth in this resolution. The financial summary of all funds for the fiscal year 2025-2026 budget is as follows:

General Fund Operating Fund

Means of Financing:

Property Tax	\$	4,210,569	
City Income Tax		16,556,422	
State Revenue Sharing		11,272,798	
Grants		3,804,606	
Licenses, Permits, and Fees		2,326,680	
Charges for Services & Sales		1,437,116	
Fines and Forfeitures		411,850	
Interest		940,294	
Rents		79,600	
Reimbursements		3,482,157	
Other Revenues		529,135	
Fund Balance		0	
Transfers		92,547	\$ 45,143,774

Estimated Requirements:

General Government	\$	3,802,913
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Fiscal Services	3,522,509	
Community Public Safety - Police	18,066,507	
Community Public Safety - Fire	9,956,100	
Neighborhood Services & Inspections	2,362,953	
Public Services	5,017,308	
Other Expenditures*	<u>2,415,484</u>	\$ 45,143,774

*Includes retiree healthcare insurance, unemployment, operating transfers, payment to other governmental entities, and contributions

Major Streets Fund

Means of Financing:		
State Revenue Sharing	\$ 7,679,888	
State Reimbursement	605,000	
Non-Business Permits	24,000	
Services - Sales	4,000	
Other Revenues	83,907	
Fund Equity	<u>1,594,872</u>	\$ 9,991,667

Estimated Requirements:		
Engineering Administration	\$ 217,355	
Street Projects	4,721,516	
Bridge Projects	175,000	
Traffic Engineering	787,455	
Street Administration	652,870	
Routine Maintenance	1,860,968	
Bridge Maintenance	72,652	
Winter Maintenance	974,806	
State Trunkline	26,697	
State Routine Maintenance	90,120	
State Winter Maintenance	330,288	
Debt Service	67,782	
Transfers	<u>14,158</u>	\$ 9,991,667

Local Streets Fund

Means of Financing:		
State Revenue	\$ 1,928,276	
Interest	\$ 5,923	
Other Revenue	<u>1,260,702</u>	

Fund Equity	570,525	\$ 3,765,426
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Estimated Requirements:

Engineering Administration	\$ 68,814	
Street Resurfacing	61,601	
Street Projects	310,000	
Traffic Engineering	328,412	
Street Administration	441,036	
Routine Maintenance	1,036,959	
Winter Maintenance	409,257	
Saginaw County Road Millage	1,100,000	
Transfers	9,347	\$ 3,765,426

Public Safety Fund

Means of Financing:

Property Taxes	\$ 3,691,702	\$ 3,691,702
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Estimates Requirements:

Community Public Safety - Police	\$ 2,517,880	
Community Public Safety - Fire	1,173,822	\$ 3,691,702

Rubbish Collection Fund

Means of Financing:

Property Taxes	\$ 2,947	
Services and Sales	500	
Charges for Service	2,794,916	
Interest and Rents	102,000	
Other Revenues	1,810,999	
Fund Equity	702,373	\$ 5,413,735

Estimates Requirements:

Administration	\$ 733,428
Rubbish Collections	1,636,163
Environmental Improvement	439,957
Sanitary Landfill	8,000
Brush Collections	556,725
Recycling	466,897
Composting	354,713
Yard Waste	1,003,485

Debt Service	69,585	
Transfers	<u>144,782</u>	\$ 5,413,735

Clean Energy Coalition

Means of Financing:		
Transfers	<u>\$ 40,000</u>	\$ 40,000

Estimated Requirements:		
Clean Energy Coalition	<u>\$ 40,000</u>	\$ 40,000

Andersen Enrichment Center

Means of Financing:		
Charge for Services	\$ 29,000	
Interest and Rents	60,000	
Other Revenues	<u>15,000</u>	\$ 104,000

Estimated Requirements:		
Andersen Enrichment Center	<u>\$ 104,000</u>	\$ 104,000

Saginaw Arts and Enrichment Commission

Means of Financing:		
Donations	\$ 105,000	
Interest and Rents	431	
Other Revenues	<u>39,000</u>	\$ 144,431

Estimated Requirements:		
Arts and Enrichment Commission	<u>\$ 144,431</u>	\$ 144,431

Boat Launch Operations Fund

Means of Financing:		
Charges for Service	<u>\$ 25,000</u>	\$ 25,000

Estimated Requirements:		
Boat Launch Operations	<u>\$ 25,000</u>	\$ 25,000

Brownfield Authority

Means of Financing:		
Property Taxes	<u>\$ 145,079</u>	\$ 145,079
Estimated Requirements:		
Tax Increment Payments	<u>\$ 145,079</u>	\$ 145,079

Downtown Development Authority - 2011

Means of Financing:		
Property Taxes	\$ 146,820	
Transfers	<u>42,000</u>	\$ 188,820
Estimated Requirements:		
Grants	\$ 42,000	
2-Mill Levy	<u>146,820</u>	\$ 188,820

Police Training Fund

Means of Financing:		
State Grants	<u>\$ 15,000</u>	\$ 15,000
Estimated Requirements		
Police Training	<u>\$ 15,000</u>	\$ 15,000

Drug Forfeiture Fund

Means of Financing:		
Interests and Rents	\$ 6,000	
Other Revenues	<u>25,000</u>	\$ 31,000
Estimated Requirements:		
Drug Forfeitures	<u>\$ 31,000</u>	\$ 31,000

Saginaw County Treatment and Prevention Services Fund

Means of Financing:		
Other Revenues	<u>\$ 15,817</u>	\$ 15,817
Estimated Requirements:		
Saginaw Couty TAPS	<u>\$ 15,817</u>	\$ 15,817

Community Development Block Grant (CDBG) Fund

Means of Financing:		
Federal Grants	<u>\$ 1,948,481</u>	\$ 1,948,481
Estimated Requirements:		
CDBG Administration	\$ 512,900	
Special Projects	556,424	
Economic Development	42,000	
Economic Development Subgrantees	270,074	
Saginaw Economic Development Corp.	169,838	
Code Compliance	27,403	
Subgrantees	180,000	
McKinney Homeless	<u>189,842</u>	\$ 1,948,481

CDBG Residential Loan Fund

Means of Financing:		
Federal Grants	<u>\$ 650,790</u>	\$ 650,790
Estimated Requirements:		
Residential Loans	\$ 300,790	
Single Family	<u>350,000</u>	\$ 650,790

Home Program

Means of Financing:		
Federal Grants	<u>\$ 2,070,152</u>	\$ 2,070,152
Estimated Requirements:		
Home Program	\$ 923,510	
Home Program	<u>1,146,642</u>	\$ 2,070,152

SEDC Revolving Loan Fund

Means of Financing:		
Interest and Rents	\$ 40,000	
Other Revenues	<u>536,990</u>	\$ 576,990
Estimated Requirements:		
SEDC	<u>\$ 576,990</u>	\$ 576,990

National Opioid Settlement Fund

Means of Financing:		
Fund Equity	<u>\$ 139,721</u>	\$ 139,721
Estimated Requirements:		
National Opioid	<u>\$ 139,721</u>	\$ 139,721

American Rescue Plan Act Fund

Means of Financing:		
Federal Grant	<u>8,616,235</u>	\$ 8,616,235
Estimated Requirements:		
Public Health	\$ 1,635,381	
Negative Economic Impact	3,789,669	
Revenue Replacement	<u>3,191,185</u>	\$ 8,616,235

SOM Saginaw Medical Facility Fund

Means of Financing:		
Grants	<u>\$ 21,274,990</u>	\$ 21,274,990
Estimated Requirements:		
Saginaw Medical Facility	<u>\$ 21,274,990</u>	\$ 21,274,990

Unfunded Liability Fund

Means of Financing:

Other Revenues	\$ 178,000	\$ 178,000
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Estimated Requirements:

Increase Fund Equity	\$ 178,000	\$ 178,000
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Capital Project Fund

Means of Financing:

Fund Equity	\$ 3,000,000	
Transfers	496,184	\$ 3,496,184

Estimated Requirements:

General Fund	\$ 3,350,999	
Rubbish Collection Fund	145,185	\$ 3,496,184

Sewer Operations and Maintenance Fund

Means of Financing:

Non-Business Permits	\$ 600	
Grants	2,500,000	
Services and Sales	25,347,836	
Fines and Forfeitures	58,097	
Interest and Rents	671,500	
Other Revenues	174,388	
Retained Earnings	5,416,434	\$ 34,168,855

Estimated Requirements:

Sewer Administration	\$ 1,649,106
Engineering Administration	380,955
Process Control Systems	1,250,084
Meter Maintenance and Services	746,549
Maintenance and Services	4,765,813
Catch Basin Cleaning	724,364
Treatment and Pumping	12,858,315
Sewer Asset Management	870,695
Remote Facilities	4,426,223
Sewer Surplus	4,782,000
Debt Service	987,587

Customer Accounting	700,487	
Transfers	<u>26,677</u>	\$ 34,168,855

Water Operations and Maintenance Fund

Means of Financing:		
Services - Sales	\$ 31,558,000	
Grants	7,000,000	
Interest and Rents	593,000	
Reimbursement	21,604	
Other Revenues	2,824,637	
Retained Earnings	<u>9,175,363</u>	\$ 51,172,604

Estimated Requirements:		
Cross Connections	\$ 184,528	
Water Administration	1,493,391	
Engineering Administration	645,717	
Process Control Systems	1,116,923	
Meter Maintenance and Services	626,711	
Maintenance and Services	4,447,444	
Lead & Copper Replacement	2,890,950	
Treatment and Pumping	10,505,776	
Water Asset Management	969,487	
Raw Water	1,300,000	
Water Surplus	17,745,362	
Water Bond Construction	4,665,000	
Debt Service	3,846,299	
Customer Accounting	713,808	
Transfers	<u>21,208</u>	\$ 51,172,604

Public Works Building Fund

Means of Financing:		
Services and Sales	\$ 617,819	
Other Revenues	<u>23,796</u>	\$ 641,615
Estimated Requirements:		
Public Works Building	<u>\$ 641,615</u>	\$ 641,615

Technical Services - Geographical Information Systems Fund

Means of Financing:		
Charge for Services	\$ 392,429	\$ 392,429

Estimated Requirements:		
Geographical Information Systems	\$ 392,429	\$ 392,429

Technical Services - Information Services Fund

Means of Financing:		
Charge for Services	\$ 2,213,234	
Sale of Property	5,000	
Interest	1,500	
Reimbursement	111	\$ 2,219,845

Estimated Requirements:		
Information Services	\$ 2,219,845	\$ 2,219,845

Radio Operations Fund

Means of Financing:		
Charge for Services	\$ 176,589	
Interest	906	
Reimbursement	170	\$ 177,665

Estimated Requirements:		
Radio Operations	\$ 177,665	\$ 177,665

Motor Pool Operations Fund

Means of Financing:		
Charge for Services	\$ 3,142,220	
Interest	11,811	
Reimbursement	4,760	
Other Revenues	33,600	\$ 3,192,391

Estimated Requirements:		
Garage - Administration	\$ 1,379,309	
Garage - Operations	1,813,082	\$ 3,192,391

Self-Insurance Fund

Means of Financing:

Charge for Services	\$ 2,651,911	
Interest	1,400	
Reimbursement	<u>6,528</u>	\$ 2,659,839

Estimated Requirements:

Self-Insurance	<u>\$ 2,659,839</u>	\$ 2,659,839
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Workers Compensation Fund

Means of Financing:

Charge for Services	<u>\$ 1,447,106</u>	\$ 1,447,106
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Estimated Requirements:

Workers Compensation Administration	\$ 1,136,486	
Employee Health	<u>310,620</u>	\$ 1,447,106

Forest Lawn Cemetery Fund

Means of Financing:

Charge for Services	<u>\$ 29,674</u>	\$ 29,674
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Estimated Requirements:

Increase in Fund Equity	<u>\$ 29,674</u>	\$ 29,674
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Oakwood Cemetery Fund

Means of Financing:

Charge for Services	<u>\$ 5,236</u>	\$ 5,236
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Estimated Requirements:

Increase in Fund Equity	<u>\$ 5,236</u>	\$ 5,236
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TOTAL GENERAL FUNDS AND OTHER FUNDS**\$203,774,253**

RESOLVED FURTHER, that budgetary control is exercised at the department (appropriation center) level in the General Fund and at the fund level for all other funds. The City Manager is hereby empowered to transfer appropriations within appropriation centers. General Fund line-item budget transfers from one account to another within the same appropriation center can be made without City Council approval. All budget transfers from one appropriation center to another or from the General Fund Contingent Appropriation center account must be approved by City Council. In all other funds, line-item budget transfers from one account to another within the same department and fund can be made without City Council approval; and

RESOLVED FURTHER, that there is hereby a 7.500 mills on each dollar of taxable value of real property for the purpose of public safety, and in the amount of 6.3365 mills on each dollar of taxable value for the purpose of meeting all other municipal requirements for said fiscal year, said levy to be applied on all the taxable real and personal property in the City of Saginaw as set forth in the assessment roll for 2025; and

RESOLVED FURTHER, that there is hereby levied against each household unit, the fee of \$240.00 per unit for the collection, disposal, recycling, processing, and marketing of solid waste collection, including materials to be placed in a landfill or composted, whether such services are provided by the City or its commercial hauler. The charges for unpaid rubbish services shall become a lien against the property in accordance with MCL 141.121, as amended.

RESOLVED FURTHER, that the Treasurer and/or Deputy Treasurer in his/her capacity as City Treasurer and/or Deputy Treasurer be authorized and directed to accept payment of taxes and special assessment due July 1, 2025 without additional charge up to and including July 31, 2025 provided that after said thirty-first day of July, 2025 there shall be added one-half percent collection fee to taxes and special assessments remaining unpaid, as required by Section 60 of the City Charter, and

RESOLVED FURTHER, that the Treasurer and/or Deputy Treasurer in his/her capacity as City Treasurer and/or Deputy Treasurer be authorized and directed to accept partial payment of taxes and special assessments in four or less equal installments for a period not extending beyond March 1, 2026, with interest as follows:

To July payments add	0.0%
To August payments add	1.0%
To September payments add	1.5%
To October payment add	2.0%
To November payment add	2.5%
To December payment add	3.0%
To January payment add	3.5%

To February payment add 4.0%

RESOLVED FURTHER, that the fiscal year 2025-2026 General Fund Budget be automatically amended on July 1, 2025, to re-appropriate encumbrances outstanding and reserved at June 30, 2025, and capital allocations as determined appropriate by the City Manager; and

RESOLVED FURTHER, that the personnel complement be amended to incorporate those changes contained in the fiscal year 2025-2026 Budget; and

RESOLVED FURTHER, that the City Manager be authorized to adjust the compensation levels for City Employees restricted within the applicable pay range contained in the fiscal year 2025-2026 Budget.

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk

2025/2026 PUBLIC SAFETY MILLAGE

Moved by Council Member _____, seconded by Council Member _____ to adopt the following resolution:

WHEREAS: the Council of the City of Saginaw, pursuant to the authority granted by Act No. 33 of the Public Acts of 1951, as amended, created a special assessment district in 2006 with an assessment to be determined each year, with the proceeds dedicated to pay for the costs of police and fire protection for the City of Saginaw; and

WHEREAS: the proposal to further authorize the Council to create a special assessment district with a millage rate not to exceed seven and one-half (7.5000) mills was approved by voters at an election held on February 27, 2024; and

WHEREAS: a public hearing was held on May 19, 2025, on the estimate for funding the special assessment district for 2026 and defraying the expenses for police and fire by special assessment on the property to be especially benefited.

NOW, THEREFORE, BE IT RESOLVED, that the District shall be the entire City of Saginaw and that seven and one-half (7.5000) mills on the taxable value of all real property in the district is the amount necessary to defray the expenses for police and fire services by special assessment on the property to be especially benefited.

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk

**APPROVING THE REQUEST OF THE DOWNTOWN DEVELOPMENT AUTHORITY
TO LEVY A 2 MILL TAX ON ALL REAL AND TANGIBLE PERSONAL PROPERTY
NOT EXEMPT BY LAW AND AS FINALLY EQUALIZED IN THE DOWNTOWN
DEVELOPMENT DISTRICT FOR FISCAL YEAR 2026**

Council Member _____ moved, seconded by Council Member _____ to adopt the following resolution:

WHEREAS: Part 2, Downtown Development Authorities, of Michigan's Recodified Tax Increment Financing Act, being Public Act 57 of 2018, as amended, authorizes the Saginaw Downtown Development Authority to levy not more than two mills of tax on the real and tangible personal property not exempt by law and as finally equalized in the Downtown District, which is also sometimes referred to as the Downtown Development Authority District; and

WHEREAS: the Saginaw Downtown Development Authority, at a regular meeting of its board on March 28, 2017, found and determined that the levying of such tax is necessary to carry out the purposes for which it was created, including to correct and prevent deterioration in the Downtown District and promote economic growth therein; and

WHEREAS: the Saginaw Downtown Development Authority had held an informational public meeting on March 14, 2017, pursuant to notice requesting input from property owners within the Downtown District, and all affected individuals were provided the opportunity to speak in support of or objection to the levying of such a tax; and

WHEREAS: the Council for the City of Saginaw approves the levying of such a tax to halt property value deterioration and increase property valuation where possible in the Downtown District and to eliminate the causes of that deterioration and to promote economic growth.

NOW, THEREFORE, BE IT RESOLVED, that the City of Saginaw approves the levy of a 2 mill ad valorem tax on all real and tangible personal property not exempt by law and as finally equalized in the Downtown District.

BE IT FURTHER RESOLVED, that all officials and employees of the Saginaw Downtown Development Authority and the City of Saginaw are hereby directed and authorized to take whatever action is necessary and proper to levy the 2 mills for fiscal year 2026.

Ayes:
Nays:
Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk

RESOLUTION TO AUTHORIZE SPONSORS OF VARIOUS COMMUNITY EVENTS **THE USE OF AMPLIFYING EQUIPMENT**

Moved by Council Member _____, seconded by Council Member _____ to adopt the following resolution:

WHEREAS, the sponsors (as listed below) plan to hold the following events:

Name of Event	Location	Date	Sponsor
Bicycle Block Party	1600 Block of Grout ST	5/31/25	New Heart Mission Church
Shop Sensational Saginaw	SVRC Marketplace	6/6 – 6/8	SEDC, CMURC, SVRC
Wear Orange	Morley Plaza	6/7	Moms Demand Action & H.E.L.P.
Saginaw's 1 st Annual Boat & Food Truck Festival	Westside Riverfront Park	6/21	EZ Pro Delivery, Inc.
Saginaw Music Fest	Ojibway Island	8/16 – 8/17	Madeleine Johnson Patricia Walker
Fr. Nouvel Anniversary Celebration	Ojibway Island	8/22	Catholic Diocese of Saginaw

WHEREAS, the above sponsors have annual events and request permission to use amplifying equipment on the dates listed above; and

WHEREAS, City Council can provide authorization for the use of amplifying equipment on public property.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Saginaw hereby authorizes the use of amplifying equipment during the above events listed with dates and locations (subject to change), between the hours of 10:00 a.m. and 10:00 p.m., to be held at the various locations listed in the (above) chart.

Ayes:
Nays:
Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk

RESOLUTION TO SPONSORS OF VARIOUS COMMUNITY EVENTS TO PERMIT THE SALE OF ALCOHOLIC BEVERAGES

Moved by Council Member _____, seconded by Council Member _____ to adopt the following resolution:

WHEREAS, the sponsors (as listed below) plan to hold the following events:

Name of Event	Location	Date	Sponsor
Saginaw's 1 st Annual Boat & Food Truck Festival	Westside Riverfront Park	6/21	EZ Pro Delivery, Inc.
Saginaw Music Fest	Ojibway Island	8/16 – 8/17	Madeleine Johnson Patricia Walker

WHEREAS, the above sponsors have annual events and request permission to sell alcoholic beverages on the dates listed above; and

WHEREAS, City Council can provide authorization for the sale of alcoholic beverages on public property.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Saginaw hereby authorizes the sale of alcoholic beverages during the above events listed with dates and locations (subject to change), between the hours of 10:00 a.m. and 10:00 p.m., to be held at the various locations listed in the (above) chart.

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk

**ADOPTING A FINAL PROJECT PLANING DOCUMENT AMENDMENT FOR WATER
MAIN IMPROVEMENTS AND DESIGNATING AN AUTHORIZED PROJECT
REPRESENTATIVE**

Moved by Council Member _____, seconded by Council Member _____ to adopt the following resolution:

WHEREAS: the City of Saginaw recognizes the need to make improvements to its existing water system, consisting of water main improvement projects; and

WHEREAS: the City of Saginaw authorized Fishbeck, Inc. to prepare a Project Planning Document Amendment, which recommends the water main improvement projects; and

WHEREAS: said Project Planning Document Amendment was presented at a Public Hearing held on May 19, 2025 and all public comments have been considered and addressed.

NOW THEREFORE BE IT RESOLVED, that the City Council for the City of Saginaw formally adopts said Project Planning Document Amendment and agrees to implement the water main improvement projects.

BE IT FURTHER RESOLVED, that the Director of the Department of Water and Wastewater Treatment Services, a position currently held by Michael Grenier, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Planning Document Amendment as the first step in applying to the State of Michigan for a Drinking Water State Revolving Fund Loan to assist in the implementation of the selected alternatives.

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED

I, Kristine Bolzman, City Clerk of the City of Saginaw, Michigan, do hereby certify that the foregoing is a true and complete copy of the resolution adopted by the City of Saginaw, Saginaw County, State of Michigan, at a public meeting held on May 19, 2025; the original thereof is on file in the records of my office; the meeting was conducted and public notice of said meeting was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, and minutes of this meeting were kept and will be made available as required.

Kristine Bolzman, MiPMC/CMC
City Clerk